UARCTIC ACTION PLAN 2030

Board Approved December 2020. — v.3.8 – 15.Dec.2020

Document Development Process

- 1. The UArctic Board approved the general parts of the Strategic Plan in its meeting late September.
- 2. The first full draft of the Implementation plan and Action Plan was developed by Ma-Mawi during October.
- 3. The Board Strategic Plan Task Force meeting 10. November 2020 and 23. November 2020 agreed on structure and process for Action Plan and Implementation Plan
- 4. Draft Action Plan and Implementation Plan ready for December Board meeting :
 - a. The Board of Governors is expected to approve the UArctic Action Plan in December 2020 Board Meeting (this document)
 - b. The Board of Governors is asked to "support the Strategic Implementation Plan" in December 2020 Board Meeting.

Supporting Documents

- Strategic Plan 2030 (approved by board)
- Implementation Plan (The Board of Governors is asked to "support the Strategic Implementation Plan" in December 2020 Board Meeting)
- <u>Presentation and Notes from Olos Workshop</u> (Introduction to the Result Based Management Method)
- Summary of Council Breakout Sessions discussions, Stockholm (UArctic Assembly/Council 2019)
- <u>Summary of past and present UArctic Implementation Activities (Summary and evaluation</u> of <u>all UArctic Programs and Activities over all times</u>)

Introduction to the UArctic Action Plan

The UArctic Strategic Plan 2030, UArctic Action Plan, and UArctic Implementation Plan

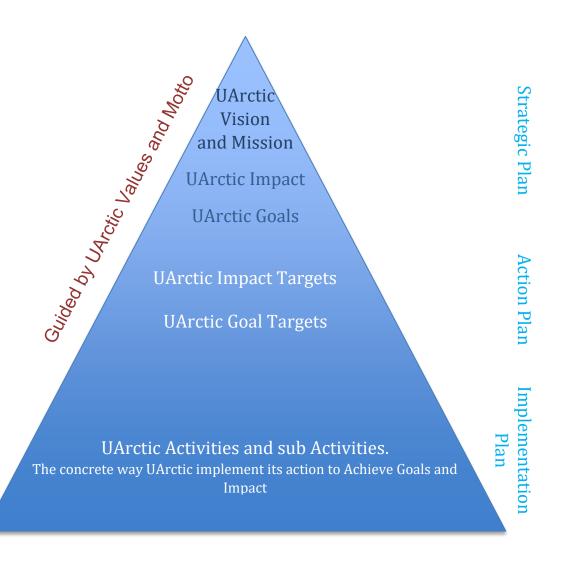
<u>The UArctic Strategic Plan 2030</u> has a 10-year horizon and defines the overall long-term expected impact and outcomes of UArctic as well as the general principles for how we get there. The Strategy consists of the following parts:

- UArctic Strategic Plan 2030, *the core strategy*, with Vision, Mission, Motto, Values, Impact and Goals together with UArctic Organizational Principles.
- Why the Arctic matters, a text piece describing the context in which UArctic exists. This will normally be presented together with the core Strategy as "setting the scene" text.

<u>The UArctic Action Plan</u> (this document) start with an overview of the Activities UArctic carry out to be able to deliver on the strategy. The Action Plan further define concrete Indicators and Targets for the Impacts and Goals defines in the UArctic Strategic Plan 2030.

This way, the Action Plan provide a linkage between the overall UArctic Strategic Plan 2030 and the Activities in the UArctic Implementation Plan. The list of priorities and ambitions may be reviewed by the board annually and will be thoroughly reviewed every 3 years.

<u>The UArctic Implementation Plan</u> translate the overall ambitions in the strategy to concrete Activities. The Implementation Plan give a complete overview of the key activities UArctic carry out to implement the strategy. The Implementation plan is the key planning document for the UArctic leadership and is developed, and managed, by the Senior Management, and presented to the board for information. This plan will be updated annually.



UArctic Activities

The UArctic Implementation Plan defines 14 specific activities that together comprise the operations of UArctic. Most of these activities are divided into sub activities. Activities are described together with concrete targets, indicators, resource needs, responsibilities etc. in detail in the UArctic Implementation.

Most Activities contribute towards several of the UArctic Strategic Plan Goals (se graph) and Impacts. Each targets and indicators chosen for the Goals and Impacts of the overall strategy may be achieved by one specific activity a combination of several Activities. To create shared research or education initiatives in a specific area may for example be the result of actions from one or more thematic networks, a UArctic Chair and the drive from a UArctic Seminar.



UAR	CTIC COLLABORATIVE FRAMEWORKS	
1.1	UArctic Thematic Networks and UArctic Institutes	
1.2	UArctic Chairs	UArctic Chairs
		Indigenous Knowledge Chair
1.2	MAnatia Caminan and Cuand Challen and Calutiana Initiations	UArctic Emeritus Chairs
1.3	UArctic Seminar series and Grand Challenges Solutions Initiatives	Academic conference
1.4	UArctic Congress	Rectors meeting
		Arctic Council partnership
		A meeting place
UAR	CTIC COOPERATION ENABLING ACTIVITIES	
2.1	Mobility	north2north Student Mobility
2.1	Hobinty	Faculty Mobility
		Virtual Mobility
		Internships
2.2	Grants and stipends	Project support for collaboration, including National Networking funding
		Network and collaboration support grants at member institutions
		Student Stipend Program (Doctoral stipend, vocational training support, undergraduate program) Experienced and Aspiring researcher
2.3	Support Academic Cooperation	Best practices
2.5	Support Reductine cooperation	UArctic Academic Endorsement
		Vocational Training for northern specializations
ARC	TIC ADVOCACY AND VALUE FOR MEMBERS	
3.1	Member Services and Promotion	Visibility
-		Online learning resources and courses
		Online Research Infrastructure Catalogue
		Short Courses and Field Schools
		Learning Resources
3.2	Indigenous Derenectives and Knowledge	Non-Arctic Regional Centers VP Indigenous
3.2	Indigenous Perspectives and Knowledge	Indigenous Issues Committee
		Arctic Council Permanent Participants Partnership

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3.3	Arctic Advocacy and Knowledge Driver	Promote UArctic Values Document the state of Arctic science & State of Education Arctic Council and related bodies relations Arctic science partnership Arctic knowledge to society International Polar Year
UAR	CTIC ORGANIZATION	
4.1	UArctic Strategic Leadership	Management Structure Leadership Emerging Initiatives Planning, Reporting and Revisions
4.2	UArctic Association	UArctic Board UArctic Assembly Formal agreements and finances
4.3	Finance and Development	National and Regional Government agreements Unrestricted funding Restricted funding managed by UArctic ry: Restricted funding managed by a UArctic Member or partner: In-kind UArctic operation resources: In-kind UArctic purpose resources:
4.4	Philanthropic Support and Development	Major Gifts Donations through UArctic giving website Collaboration with Arctic Circle

UArctic Goals Targets

The UArctic Goals comes from the UArctic Strategic Plan 2030 approved by the Board in September 2020. For each Goal a limited set of indicators are identified and 3and 10-year targets are set for each. Indicators are chosen to directly reflect UArctic Activities and measurable outputs that is controlled by UArctic, but do not at all reflect the totality of UArctic activities. This reduce complexity and cost of collecting data and reporting. Indicators are selected so that they give a cross all Activities impression on the status of UArctic Activities. To get an even more complete overview of how UArctic Activities contribute to the Goals set in the Strategic Plan 2030, this information should be seen together with UArctic annual activity reporting.

UArctic Goals from Strategic Plan	Indicator	3year target	10year target	responsible data source and data collection frequency	Status	Risks / challenges ahead
1. Education: UArctic enhances and	UArctic Networks implement Graduate education corporation	20% Graduate	50% Graduate	UArctic Thematic Annual Network reporting		
promotes unique and relevant educational opportunities for northerners through	Student Mobility (physical) cross borders among UArctic member, north2north and other programs	500 individuals annually	2000 individuals annually.	UArctic Thematic Network reporting Mobility surveys every 3 years		
academic collaboration and exchange.	Virtual Mobility Implemented as element in graduate programs among UArctic Members	10	40	UArctic mobility data		
2. Knowledge: UArctic builds, shares, and applies knowledge	Faculty mobility between UArctic members (visiting scholar, sabbaticals)	20% of TN has had faculty exchanges for over 2 weeks	50% of TN has had faculty exchanges for over 2 weeks	TN data		
through member contribution and collaboration, in research and science as well as indigenous and traditional knowledge.	Arctic Solutions Initiative that provide solutions for major Arctic Challenges.	First awards granted at Arctic Circle Assembly. Two ideas ready for financing.	Two initiatives fully funded. 10 awards granted at Arctic Circle Assembly. Three ideas in fundraising process.	UArctic Reporting Arctic Circle Agreement implementation.		
	UArctic High level seminars	Two seminars annually	Four seminars annually	UArctic Reporting		
	UArctic Chairs	minimum 12 UArctic Chairs	Indigenous knowledge chair funded and in place Emeritus Chair program funded and in place	UArctic Reporting		
3. Members: UArctic aims at a	Number of members	230 members in good standing	250 members in good standing	UArctic reporting		
growing and dynamic membership of higher	UArctic members take part in UArctic mobility or internship actions for faculty or Students	50%	75%	Mobility data		

UArctic Goals from Strategic Plan	Indicator	3year target	10year target	responsible data source and data collection frequency	Status © 🙂 😒	Risks / challenges ahead
education institutions and other relevant organizations	UArctic Members that take part in Thematic Networks	60%	85%	UArctic Reporting		
4. Relevance: UArctic will strengthen its recognition as a	Publications annually from UArctic Network partners in top 10 academic journals.	UArctic members co author 20 papers annually	papers annually	UArctic Thematic Network reporting		
regionally and globally leading organization representing circumpolar higher	The Arctic Council Indigenous Peoples organizations cooperation program with UArctic	Partnership event during each UArctic Congress	Partnership during each UArctic Congress and 5 ongoing Arctic council projects	UArctic Reporting		
education	UArctic Networks take part in Arctic Council projects / programs	10 Networks	20 Networks	UArctic Thematic Network reporting		
	UArctic produced (lead) the globally authoritative assessments of Arctic Research and Education	Research actors Research funding Research Cooperation Education Gaps in education needs	Report updates every 3 year	UArctic Reporting		
	UArctic is recognized by the Arctic Council as a special cooperation partner for education, research, and the UArctic Congress	Arctic Council Declaration	Arctic Council Declaration	Arctic Council Declarations and agreements		
	Global Media references to UArctic	[Data source to be checked and verified]	[Data source to be checked and verified]			
5. Resources: UArctic secures funding and other resources to effectively strengthen	UArctic has an operational philanthropic and business funding program that annually aim at raising 1 million Euro	Philanthropic fundraising is self- sustained and deliver 200.000 € annually	More than 2 Million € annually	UArctic Reporting		
capacity and capabilities for the Arctic.	UArctic Thematic Networks, Mobility and other cooperation activities receive funding made available by government and private sources	2 million Euro annually for network projects and mobility	10 million Euro for network projects and mobility annually	UArctic Reporting		
	UArctic has a smaller endowment to ensure base operation	Endowments structure in place	1 Million € in the fund	UArctic Reporting		

UArctic Goals	Indicator	3year target	10year target	responsible		Risks / challenges ahead
from Strategic Plan				data source and data	© 😐 😣	
				collection frequency		
	UArctic establishes agreements	6 Arctic	8 Arctic	UArctic Reporting		
	with federal and regional	Governments	Governments			
	governments to support local	3 Regional	9 Regional			
	institutions engagement in	Governments	Governments			
	UArctic	3 non-Arctic	6 non-Arctic			
		Governments	Governments			

UArctic Impact Targets

The UArctic Impacts comes from the UArctic Strategic Plan 2030 approved by the Board in September 2020. For each Impact a set of indicators are identified and 3 and 10 year targets are set for each. Indicators are chosen, to the extent possible, to reflect UArctic Activities and measurable outputs that is controlled by UArctic. This reduce complexity and cost of collecting data and reporting. However, as UArctic Impacts represent our intended effect on the society at large some indicators will have to be selected from other sources. Indicators that represent concrete UArctic Activities are chosen when possible. To get a more complete overview of how UArctic contribute to the Targets set in the Strategic Plan 2030 UArctic has addressed the need for a "bureau of statistics" on Arctic Education, Research, mobility etc. as one of its Activities.

UArctic Impact from Strategic Plan	Indicator	3year target	10year target	responsible data source and data collection frequency	Status	Risks / challenges ahead
1 Bring northern voices and knowledge to the	Arctic literacy / understanding of the Arctic by people in non-arctic regions	Training sessions at 10 non arctic UArctic member institution	Formal courses on Arctic insight at 10 non arctic UArctic member institution	UArctic annual reporting (Goal 4 target)		
global stage, increasing understanding and respect towards the	UArctic active at partner Major Conferences (Circle, Frontiers, Dialogue, Summit Week, Design Week)	50 TN experts speak in events 50 students present with stiped support	100 TN experts speak in events 100 students present with stiped support	TN Reporting		
region	Events organized outside the Arctic 8 where UArctic is present	20 TN and UArctic experts invited to speak in events	40 TN and UArctic experts invited to speak in events	TN Reporting		
2 Increased human competence and capacity in the North	Arctic Skills Program	3 networks among UArctic Members with focus on Arctic Skills	10 annual training sessions / courses organized among Arctic Skills focused UArctic networks	TN Reporting		
	north2north	Support for minimum 40 indigenous student yearly	Support for minimum 100 indigenous student yearly	Mobility office data (challenge on self identification)		
3 Improve lives and communities for all northerners	Happiness indicator based on Bhutan Happiness Indicator (or another happiness indicator) applied for Arctic Societies	UArctic has initiated a project to test this approach	Happiness Report carried out twice (2025 and 2030)	Appointed Thematic Network to implement this activity as part of SLICA and/or AHDR process		
	Mental wellness: UArctic Networks initiate projects that change the self esteem of local people. (example sledge dog project)	UArctic Networks has initiate at least 2 projects	UArctic Networks operate at least 4 projects	UArctic Thematic Networks partnering with local communities.		

UArctic Impact from Strategic Plan	Indicator	3year target	10year target	responsible data source and data collection frequency	Status	Risks / challenges ahead
4 A healthy environment that serves the North and the world over generations	Climate	5	UArctic networks identify and work on 20 concrete climate mitigation projects and 20 adaptation initiatives	UArctic Thematic Networks		
	Biodiversity / Wilderness / Nature protection	co-management	UArctic networks are engaged in 15 co-management projects covering land, coast, ocean	UArctic Thematic Networks		